



Usr: aportillo  
Rep: rptAnaliticoPresupuestoIngresos

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado Analítico Mensual de Ingresos  
Al 31/may./2021

Fecha y hora de Impresión | 30/ago./2021  
03:54 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$134,029.12	\$17,662.71	\$22,560.32	\$34,992.50	\$32,490.13	\$26,323.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,029.12	\$0.00
51-001	<b>INTERESES DE INVERSION</b>	\$134,029.12	\$17,662.71	\$22,560.32	\$34,992.50	\$32,490.13	\$26,323.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,029.12	\$0.00
62	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$443,550.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,550.08	-\$443,550.08
62-05	<b>Aprovechamientos Patrimoniales, M</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$286,939.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,939.44	-\$286,939.44
62-05-1	Muebles de Oficina y Estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$75,062.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,062.79	-\$75,062.79
62-05-1-	MUEBLES DE OFICINA Y ESTAN	\$0.00	\$0.00	\$0.00	\$0.00	\$75,062.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,062.79	-\$75,062.79
62-05-2	Muebles, Excepto de Oficina y Esta	\$0.00	\$0.00	\$0.00	\$0.00	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,645.00	-\$2,645.00
62-05-2-	MUEBLES, EXCEPTO DE OFNA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,645.00	-\$2,645.00
62-05-3	Equipo de Cómputo y de Tecnológi	\$0.00	\$0.00	\$0.00	\$0.00	\$170,899.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,899.20	-\$170,899.20
62-05-3-	EQUIPO DE COMPUTO Y DE TE	\$0.00	\$0.00	\$0.00	\$0.00	\$170,899.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,899.20	-\$170,899.20
62-05-9	Otros Mobiliarios y Equipos de Adm	\$0.00	\$0.00	\$0.00	\$0.00	\$38,332.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,332.45	-\$38,332.45
62-05-9-	OTROS MOBILIARIOS Y EQPOS.	\$0.00	\$0.00	\$0.00	\$0.00	\$38,332.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,332.45	-\$38,332.45
62-06	<b>Aprovechamientos Patrimoniales, M</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$94,561.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,561.27	-\$94,561.27
62-06-1	Equipos y Aparatos Audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281.00	-\$2,281.00
62-06-1-	EQUIPOS Y APARATOS AUDIOV	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281.00	-\$2,281.00
62-06-3	Cámaras Fotográficas y de Video	\$0.00	\$0.00	\$0.00	\$0.00	\$92,280.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,280.27	-\$92,280.27
62-06-3-	CAMARAS FOTOGRAFICAS Y DI	\$0.00	\$0.00	\$0.00	\$0.00	\$92,280.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,280.27	-\$92,280.27
62-07	<b>Aprovechamientos Patrimoniales, E</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$739.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739.20	-\$739.20
62-07-2	Instrumental Médico y de Laborator	\$0.00	\$0.00	\$0.00	\$0.00	\$739.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739.20	-\$739.20
62-07-2-	INSTRUMENTAL MEDICO Y DE L	\$0.00	\$0.00	\$0.00	\$0.00	\$739.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739.20	-\$739.20
62-10	<b>Aprovechamientos Patrimoniales, M</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$61,310.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,310.17	-\$61,310.17
62-10-4	Sistemas de Aire Acondicionado, C	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.35	-\$6,613.35
62-10-4-	SISTEMAS DE AIRE ACOND. CA	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.35	-\$6,613.35
62-10-5	Equipo de Comunicación y Telecorr	\$0.00	\$0.00	\$0.00	\$0.00	\$19,706.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,706.41	-\$19,706.41
62-10-5-	EQUIPO DE COMUNICACION Y	\$0.00	\$0.00	\$0.00	\$0.00	\$19,706.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,706.41	-\$19,706.41
62-10-6	Equipos de Generación Eléctrica, A	\$0.00	\$0.00	\$0.00	\$0.00	\$34,990.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,990.41	-\$34,990.41
62-10-6-	EQUIPOS DE GENERACION ELE	\$0.00	\$0.00	\$0.00	\$0.00	\$34,990.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,990.41	-\$34,990.41
79	Otros Ingresos	\$17,218.97	\$0.00	\$0.00	\$0.00	\$0.00	\$17,218.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,218.97	\$0.00
79-02	<b>Otros Ingresos, Otros Ingresos y B</b>	\$17,218.97	\$0.00	\$0.00	\$0.00	\$0.00	\$17,218.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,218.97	\$0.00
79-02-002	Descuentos y bonificaciones	\$17,218.97	\$0.00	\$0.00	\$0.00	\$0.00	\$17,218.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,218.97	\$0.00
91	Transferencias y Asignaciones	\$149,958,876.18	\$12,138,945...	\$14,347,079...	\$17,303,620...	\$10,349,576...	\$10,116,905.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,256,127.01	\$85,702,749...
91-1	<b>Subsidio Estatal Capítulo 1000</b>	\$141,496,614.31	\$10,551,436...	\$11,638,070...	\$16,563,969...	\$10,076,867...	\$9,742,656.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,572,999.50	\$82,923,614...
91-1-	Subsidio Estatal Capítulo 1000	\$141,496,614.31	\$10,551,436...	\$11,638,070...	\$16,563,969...	\$10,076,867...	\$9,742,656.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,572,999.50	\$82,923,614...
91-1-101	A2 Presidencia	\$10,911,830.95	\$801,419.39	\$896,419.32	\$1,327,139.06	\$806,419.32	\$796,419.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627,816.41	\$6,284,014.54
91-1-102	A2 Direccion de Juridico	\$3,935,710.19	\$288,689.51	\$383,689.48	\$472,863.76	\$283,689.48	\$283,689.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,712,621.71	\$2,223,088.48



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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado Analítico Mensual de Ingresos

Al 31/may./2021

Fecha y hora de Impresión | 30/ago./2021  
03:54 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91-1-103	A3 Secretaria Ejecutiva	\$5,123,365.68	\$370,163.47	\$465,163.42	\$598,305.01	\$390,163.42	\$365,163.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,188,958.74	\$2,934,406.94
91-1-104	A1 Direccionde Quejas	\$27,921,529.25	\$1,993,029.60	\$2,383,029.56	\$3,259,464.34	\$1,737,727.32	\$1,931,277.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,304,528.03	\$16,617,001...
91-1-105	A21a. Visitaduría	\$8,860,147.52	\$653,271.79	\$633,271.70	\$1,043,227.76	\$663,271.70	\$633,271.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626,314.65	\$5,233,832.87
91-1-106	A3 2a Visitaduría	\$11,234,354.90	\$818,862.14	\$948,862.10	\$1,320,723.03	\$828,862.10	\$798,862.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,716,171.47	\$6,518,183.43
91-1-107	B1 3a. Visitaduria	\$21,284,659.40	\$1,520,059.66	\$1,750,059.56	\$2,488,448.69	\$1,560,059.56	\$1,500,059.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,818,687.03	\$12,465,972...
91-1-108	A4 4ta. Visitaduria	\$10,454,030.50	\$764,535.95	\$744,535.88	\$1,227,510.99	\$774,535.87	\$744,535.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,255,654.56	\$6,198,375.94
91-1-109	B1 ICFT Capacitacion	\$6,747,485.10	\$499,173.59	\$479,173.59	\$787,806.57	\$489,173.58	\$479,173.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,734,500.91	\$4,012,984.19
91-1-110	A2 ICFT Investigacion	\$1,972,744.36	\$156,711.15	\$138,268.96	\$230,479.83	\$143,268.96	\$138,268.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806,997.85	\$1,165,746.51
91-1-111	A3 Comunicacion Social	\$4,490,076.99	\$329,986.51	\$419,986.43	\$527,869.55	\$344,986.43	\$319,986.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942,815.35	\$2,547,261.64
91-1-112	F1, F2, F3 Organo Interno de Contr	\$2,992,378.57	\$224,419.79	\$214,318.59	\$354,950.24	\$214,318.59	\$214,318.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222,325.80	\$1,770,052.77
91-1-113	A4, A6 DireccionAdministrativa	\$19,167,130.34	\$1,517,025.01	\$1,719,687.48	\$2,158,252.57	\$1,354,756.93	\$1,363,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,113,419.60	\$11,053,710...
91-1-114	A5 Secretaria Tecnica Planeacion	\$3,978,097.24	\$440,155.99	\$287,671.58	\$479,657.06	\$300,630.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,114.98	\$2,469,982.26
91-1-115	B7 Relatoria	\$2,423,073.32	\$173,932.54	\$173,932.48	\$287,270.95	\$185,003.96	\$173,932.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994,072.41	\$1,429,000.91
91-2	<b>Subsidio Estatal Capítulo 2000</b>	\$1,310,139.69	\$113,000.00	\$233,800.00	\$216,700.00	\$98,500.00	\$99,139.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761,139.69	\$549,000.00
91-2-001	Capítulo 2000 A4, A6 Materiales y S	\$1,310,139.69	\$113,000.00	\$233,800.00	\$216,700.00	\$98,500.00	\$99,139.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761,139.69	\$549,000.00
91-3	<b>Subsidio Estatal Capítulo 3000</b>	\$3,479,352.00	\$313,509.16	\$1,040,209.16	\$522,951.16	\$174,209.17	\$275,109.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325,987.82	\$1,153,364.18
91-3-001	Capítulo 3000 A4, A6 Servicios Ger	\$3,479,352.00	\$313,509.16	\$1,040,209.16	\$522,951.16	\$174,209.17	\$275,109.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325,987.82	\$1,153,364.18
91-4	<b>Transferencias, Asignaciones, Subs</b>	\$1,609,770.18	\$1,161,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,331,000.00	\$278,770.18
91-4-001	Capítulo 4000 A2 Transferencias, S	\$1,609,770.18	\$1,161,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,331,000.00	\$278,770.18
91-5	<b>Capítulo 5000 Bienes Muebles e Inn</b>	\$2,008,000.00	\$0.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00	\$798,000.00
91-5-001	Capítulo 5000 A4, A6 Bienes Muebl	\$2,008,000.00	\$0.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00	\$798,000.00
91-6	<b>Capítulo 6000 Inversión Publica</b>	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00
91-6-001	Capítulo 6000 A4, A6 Obra Publica	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00
93	Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$798,000.00	\$0.00	\$287,671.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,671.58	-\$1,085,671...
93-1	<b>Subsidio</b>	\$0.00	\$0.00	\$0.00	\$798,000.00	\$0.00	\$287,671.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,671.58	-\$1,085,671...
93-1-02	Subsidio Estatal	\$0.00	\$0.00	\$0.00	\$798,000.00	\$0.00	\$287,671.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,671.58	-\$1,085,671...
93-1-02-01	Subsidio Capítulo 1000 Servicios F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,671.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,671.58	-\$287,671.58
93-1-02-01	Subsidio Capítulo 1000 A5 Secre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,671.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,671.58	-\$287,671.58
93-1-02-05	Subsidio Capítulo 5000	\$0.00	\$0.00	\$0.00	\$798,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798,000.00	-\$798,000.00
93-1-02-05	Subsidio Capítulo 5000 Bienes M	\$0.00	\$0.00	\$0.00	\$798,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798,000.00	-\$798,000.00
<b>Total</b>		<b>\$150,110,124.27</b>	<b>\$12,156,607.96</b>	<b>\$14,369,639.61</b>	<b>\$18,136,613.07</b>	<b>\$10,825,616.95</b>	<b>\$10,448,119.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,936,596.76</b>	<b>\$84,173,527.51</b>



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\_\_\_\_\_  
 NAYELI SOFIA GOMEZ RODRIGUEZ  
 DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
 MARIA DE LOS ANGELES CACHO PARTIDA  
 JEFE DE CONTABILIDAD